

No. 14/31/2009-GVW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 19th April, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of second and final installment of grants-in-aid for the year 2011-12 to the Government of NCT of Delhi under the scheme namely 'Integrated Child Protection Scheme' (ICPS) during the current financial year of 2012-13.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.2,76,58,000/- [Rupees Two Crores Seventy Six Lakhs Fifty Eight Thousand only] to the Government of NCT of Delhi as Central share of second and final installment for the financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	4.54	4.54	4.54	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00#	0.00
[iii]	Districts Child Protection Units [DCPUs] in 1 districts	0.00	0.00	0.00	0.00@	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	1.69	1.69	1.27	0.42
	Total [A]	0.00	6.23	6.23	5.81	0.42
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
[i]	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
[ii]	Govt run SAA	0.00	0.00	0.00	0.00	0.00
[iii]	NGO Run SAAs	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	0.00	0.00	0.00	0.00

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[D]	Institutional Services					
[I]	Maintenance of 18 Homes (9 Observation Homes and 16 Children's Homes) being run by State Government	0.00	230.17	230.17	217.63	72.54
[II]	Maintenance of 7 Children's Homes being run by NGOs	0.00	60.82	60.82	45.62	15.20*
[III]	Construction grant 1 new Special Home	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	350.99	350.99	263.25	87.74#
[E]	Statutory Support Services					
[I]	Maintenance of 6 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	16.71	16.71	5.85	10.86
[II]	Maintenance of 3 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	4.77	4.77	1.67	3.10
	Total [E]	0.00	21.48	21.48	7.52	13.96
[F]	Grand Total	0.00	380.06	380.06	276.58	102.26
[G]	Net Central Share				276.58	

(*) NGO Share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Foster Care, and After Care Fund have not been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for State Child Protection Society (SPSU) has been provided for 10 months of the current financial year w.e.f. June, 2011. Since the State Govt. has utilized Rs. 4.54 lakhs out of Rs. 6.54 lakhs released as first installment, Rs 4.54 lakhs after deducting the unspent of Rs. 2.00 lakhs has been provided under this component.
- [ii] The recurring grant for State Child Protection Society (SCPS) has been provided for training, awareness generation and Contingency Fund only as requested by the State. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component.
- [iii] PAB has approved recurring grants to 1 District Child Protection Unit (DCPU) for conducting situational analysis and mapping of the children for one DCPU. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component.
- [iv] The recurring grant for State Adoption Resource Agency [SARA] has been provided for 6 months of the current financial year w.e.f. 01.10.2011 to 31.03.2012. Since the State Govt. has utilized the amount released as first installment, 2nd installment for 2011-12 is being released under this component.

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- [v] The recurring grant for Adoption Coordinating Agency (ACA) had been provided for 6 months of the current financial year up to October, 2011. Recurring grants were approved up to 31/10/2011 after which the ACA would cease to function. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component.
 - [vi] No grant was approved by PAB as the State has not requested for any grants under ICPS for SAAs.
 - [vii] As approved by PAB 50% Maintenance grants to 18 Government run Homes (3 Observation Homes & 15 Children Homes) and 7 NGO run Children Homes has been provided for complete year as per ICPS norms. Since the State Govt. has utilized the complete amount released as first installment to Govt & NGO run Homes, 2nd installment for 2011-12 is being released under this component. The non-recurring grant for construction of building for existing Children Home at Lajpatnagar, New Delhi with a capacity of 150 children was released to the Govt. of NCT of Delhi. Since the State Govt. has not utilized the amount released as first installment, no grant has been released under this component. The maintenance grants under ICPS to the State Government for these Homes have been provided as per the norms and sharing pattern of the ICPS in this financial year.
 - [viii] There are 6 existing Child Welfare Committees (CWCs). PAB has approved, recurring grant for 4 functional CWCs for complete year and 10 months for 2 new CWCs. Since the State Govt. has utilized the amount released as first installment, 2nd installment for 2011-12 is being released under this component.
 - [ix] There are 3 existing Juvenile Justice Boards (JJBs). As approved by PAB, recurring grant has been provided for complete year for these existing 3 JJBs. Since the State Govt. has utilized the amount released as first installment, 2nd installment for 2011-12 is being released under this component.
 - [x] The Government of Govt. of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of NCT of Delhi through crossed cheque, in favor of The Secretary, Finance Department, Government of NCT of Delhi.

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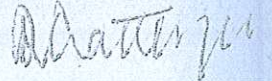
R. Raut

4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.0031-Grants-in-aid; Demand No.103, Ministry of Women and Child Development for the year 2012-13 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.26/JS&FA (WCD) dated 11.04.2012.

6. Entry has been made in the Grants-in-aid Register at Serial No. 1.

Yours faithfully,

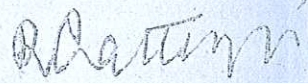


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
2. The Director, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
3. The Accountant General, Government of NCT of Delhi.
4. The Secretary, Finance Department, Government of NCT of Delhi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD)
11. Director- NIC for uploading on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

No. 14-31/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1
Dated the 6th March, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Reimbursement of Central share of full and final instalment of grants-in-aid for the year 2009-10 in respect of the organization namely, Prayas Juvenile Aid Centre, Delhi to the Government of NCT of Delhi for running street children project under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the budget of current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the reimbursement of Central share of grants-in-aid of Rs.9,40,823/- (Rupees Nine Lakh Forty Thousand Eight Hundred and Twenty Three only) to the Government of NCT of Delhi as full and final instalment for the year 2009-10 in respect of the organization, namely, Prayas Juvenile Aid Centre, Delhi for running street children projects under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

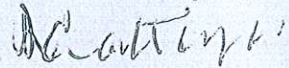
Sl. No.	Expenditure Items	Amount reimbursed (in Rupees)
1.	Programme Coordinator (01) @ Rs. 5,000/- PM	60,000/-
2.	Vocational Trainer (01) @ Rs. 3,750/- PM	45,000/-
3.	Street Educators (07) @ Rs. 2,250/- PM/Educator	1,89,000/-
4.	Store Keeper (01) @ Rs. 1,000/- PM	12,000/-
5.	Training/Orientation as per actual expenditure incurred	10,885/-
6.	Advocacy as per actual expenditure incurred	10,994/-
7.	Training/Education/Learning Materials	17,500/-
8.	Contingencies for Rehabilitation as per actual expenditure incurred	8,780/-
9.	Maintenance Assistance @ Rs. 150/-/PM/Child for 350 Children	6,30,000/-
10.	Rent for Accommodation as per actual expenditure incurred	13,200/-
11.	Contingencies for Stationary, Postage, Electricity, Water etc. @ Rs. 4,000/- Per Month	48,000/-
12.	Total Amount reimbursed for 2009-10	10,45,359/-
13.	Less 10% NGO's share	1,04,536/-
14.	Less Unspent Balance for previous Year	Nil
15.	Net grant reimbursed to the organization for 2009-10	9,40,823/-

R. A. Chatterjee

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2. The Government of Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Government of NCT of Delhi through crossed cheque, in favor of The Secretary, Finance Department, Government of NCT of Delhi.
4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1875/JS&FA dated 01.03.2012.
6. Entry has been made in the Grants-in-aid Register at Serial No. 45.

Yours faithfully,

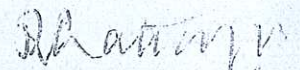


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
2. The Director, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
3. The Accountant General, Government of NCT of Delhi.
4. The Secretary, Finance Department, Government of NCT of Delhi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. General Secretary, Prayas Juvenile Aid Centre, EE-Block, Jahangirpuri, Delhi-110033.
7. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
8. The Director of Audit, Central Revenues, IP Estate, New Delhi.
9. PS to MOS (WCD).
10. PS to Secretary (WCD).
11. PS to Joint Secretary (WCD)
12. Director- NIC for uploading on Ministry website (ICPS)
13. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

No. 14-31/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1
Dated the 23rd January, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of full and final installment of grants-in-aid for 11 new Open Shelter component to the Government of NCT of Delhi under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.45,10,000/- [Rupees Forty Five Lakh and Ten Thousand only] for 11 Open Shelter to the Government of NCT of Delhi as Central share of full and final installment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SL. No.	ITEM -- OPEN SHELTER	AMOUNT AS PER ICPS NORMS (RS. LAKHS)	STATE'S PROPOSAL FOR 11 OPEN SHELTERS (RS. LAKHS)	ELIGIBLE GRANT FOR 11 OPEN SHELTERS (RS. LAKHS)	FULL & FINAL INSTALMENT* (RS. LAKHS)
i	Non-recurring	32.45	32.45	32.45	32.45
ii	Recurring	17.66	26.48	17.66	17.66
	Total	50.11	58.93	50.11	50.11#
	Centre Share (90%)	45.10	53.03	45.10	45.10
	NGO Share (10%)	5.01	5.90	5.01	5.01*

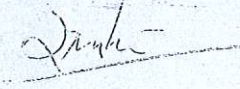
(*) NGO Share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
 - [i] The recurring grant for 11 new Open Shelters has been provided for 2 months of the current financial year w.e.f. February, 2012. Non-recurring grant for 11 Open Shelters has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
 - [iii] The Government of Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Government of NCT of Delhi through crossed cheque, in favor of The Secretary, Finance Department, Government of NCT of Delhi.

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By P. S. Singh
25/1/12

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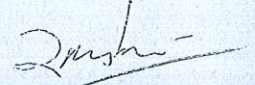


4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1504/JS&FA dated 09.01.2012.

6. Entry has been made in the Grants-in-aid Register at Serial No. 39.

Yours faithfully,

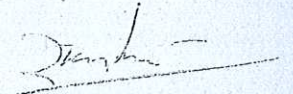


(Radhey Shyam)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
2. The Director, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
3. The Accountant General, Government of NCT of Delhi.
4. The Secretary, Finance Department, Government of NCT of Delhi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
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11. Director- NIC for uploading on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

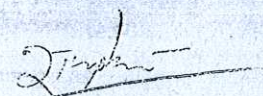


(Radhey Shyam)

Under Secretary to the Government of India

List of NGO's for Open Shelter

Sl. No.	Name and Address of NGO	Location of Open Shelter	Amount Sanctioned (in Rupees)
1	Prayas, EE Block, Jahangirpuri, Delhi - 110033	Mori Gate	4,10,000/-
2	Prayas, EE Block, Jahangirpuri, Delhi - 110033	Azad Pur	4,10,000/-
3	Prayas, EE Block, Jahangirpuri, Delhi - 110033	Nabi Karim	4,10,000/-
4	Great Indian Dream Foundation, IIPM Campus, Chattarpur Bhattimines Road, Satbari, Chandanhaul, New Delhi - 110074	--	4,10,000/-
5	Butterflies, U - 4, Green Park Extension, New Delhi - 110016	--	4,10,000/-
6	Bal Sahyog, Connaught Circus, Opposite - L Block Market, New Delhi - 110001	--	4,10,000/-
7	Shubhakshika Educational Society, A5/B-184, Paschim Vihar, New Delhi - 110063	--	4,10,000/-
8	Amar Holistic Society for Disabled, Amar Complex, B-24, Kanti Nagar, Shahdra, Delhi - 110051	--	4,10,000/-
9	Sahyog Charitable Trust, 187, Lower Ground Floor, Hari Nagar Ashram, New Delhi-110014	--	4,10,000/-
10	SAMARTH - The Professionals, B - 83, Tagore Extension, New Delhi - 110027	--	4,10,000/-
11	ARADHYA, E-97, DDA Colony, Khayala, New Delhi - 110018	--	4,10,000/-
	Total		45,10,000/-



(Radhey Shyam)

Under Secretary to the Government of India

No. 14-31/2009-CW-II
Government of India
Ministry of Women and Child Development
CW-II Section

Room No. 253, 'A' Wing,
Shastri Bhawan, New Delhi - 1,
Dated 4th July, 2011

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Reimbursement of Central share of full and final instalment of grants-in-aid for the year 2008-09 & 2009-10 in respect of the organization namely, Bhartiya Parivardhan Sanstha, Delhi to the Government of NCT of Delhi for running street children project under the scheme namely 'Integrated Child Protection Scheme' (ICPS) from the budget of current financial year of 2011-12.

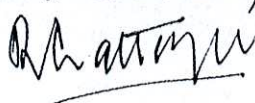
Sir,

I am directed to convey the sanction of the President to the reimbursement of Central share of grants-in-aid of Rs.8,37,000/- (**Rupees Eight Lakh Thirty Seven Thousand only**) to the **Government of NCT of Delhi** as full and final instalment for the year 2008-09 and 2009-10 in respect of the organization, namely, Bhartiya Parivardhan Sanstha, Delhi for running street children projects under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Year	Total Amount being sanctioned [in Rupees]	NGO's Share [in Rupees]	Central Share of amount being sanctioned [in Rupees]
1.	2008-09	4,65,000/-	46,500/-	4,18,500/-
2.	2009-10	4,65,000/-	46,500/-	4,18,500/-
TOTAL		9,30,000/-	93,000/-	8,37,000/-

2. The Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.

3. The above grants-in-aid will be released to the **Government of NCT of Delhi** through crossed cheque in favour of Secretary, Finance, Government of NCT of Delhi.



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4. The expenditure involved is debitable to Major Head 3602; Grants-in-aid to Union Territory Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 06-Integrated Child Protection Scheme[ICPS]; 06.01.31-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.410/AS&FA/11 dated 29.06.2011.
6. Necessary entry has been made in the Grants-in-aid Register for the year 2011-12 at Serial No. 5.

Yours faithfully,



(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

- (i) The Secretary, Department of Women and Child Development, Government of NCT of Delhi, 1, Canning Lane, Kasturba Gandhi Marg, New Delhi – 110001.
- (ii) The Director, Department of Women and Child Development, Government of NCT of Delhi, 1, Canning Lane, Kasturba Gandhi Marg, New Delhi – 110001.
- (iii) The Accountant General, Government of NCT of Delhi, New Delhi.
- (iv) The Secretary, Finance Department, Government of NCT of Delhi, Delhi.
- (v) Reserve Bank of India, Nagpur Branch, Nagpur.
- (vi) The General Secretary, Bharitya Parivardhan Sanstha, 82-A, R-Pocket, Dilshad Garden, Delhi – 110095
- (vii) The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- (viii) The Director of Audit, Central Revenues, IP Estate, New Delhi.
- (ix) PS to MOS (WCD).
- (x) PS to Secretary (WCD).
- (xi) US (Budget)/ DDO (Cash), WCD.
- (xii) Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India

No. 14-31/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 14th November, 2011

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

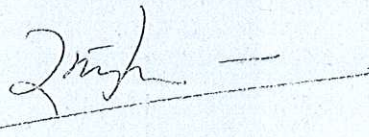
Subject: Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of NCT of Delhi under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 2,79,05,000/- [Rupees Two Crore Seventy Nine Lakh Five Thousand only] to the Government of NCT Delhi as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	6.54	6.54	6.54	0.00
[ii]	State Child Protection Society [SCPS]	0.00	4.00	4.00	3.00	1.00
[iii]	Districts Child Protection Units [DCPUs] in 4 districts	3.45	0.00	3.45	2.58	0.87
[iv]	State Adoption Resource Agency [SARA]	2.75	1.69	4.44	3.33	1.11
	Total [A]	6.20	12.23	18.43	15.45	2.98
[B]	Care, Support and Rehabilitation Service					
[i]	Open Shelter in Urban and Semi-Urban Areas	0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non-institutional Care					
	Adoption Coordinating Agency [ACA]	0.00	1.36	1.36	1.22	0.14*
[i]	Specialized Adoption Agency (SAA)	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	1.36	1.36	1.22	0.14*

Contd.....



[D]	Institutional Services					
[i]	Maintenance of 18 Govt. run Homes	0.00	290.17	290.17	217.63	72.54
	Maintenance of 7 NGO run Homes	0.00	60.82	60.82	45.61	15.21#
[ii]	Construction grant for 1 Govt run Home	75.00	0.00	75.00	56.25	18.75
	Total [D]	75.00	350.99	425.99	319.49	106.50
[E]	Statutory Support Services					
[i]	Maintenance of 6 existing Child Welfare Committees [CWCs] [Excluding construction cost]	0.00	16.71	16.71	5.85	10.86
[ii]	Maintenance of 3 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	0.00	4.77	4.77	1.67	3.10
	Total [E]	0.00	21.48	21.48	7.52	13.96
	Grand Total	81.20	386.06	467.26	343.68	123.58
	Unspent Balance	--	--	--	64.63	--
	Net Grant to be released	--	--	--	279.05	--

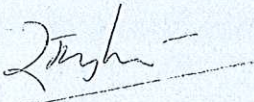
(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

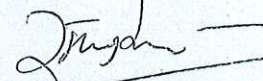
- [i] The recurring grant for **State Project Support Unit [SPSU]** has been provided for **10 months** of the current financial year w.e.f. **June, 2011**. Non-recurring grant for setting up of SPSU has already been provided as per the requirement projected by the State Government during the previous financial year.
- [ii] The recurring grant for **State Child Protection Society [SCPS]** has been provided for training, awareness generation and Contingency Fund only as requested by the State. Non-recurring grant for setting up of SCPS has already been provided to the State Government as per ICPS norms during the previous financial year.
- [iii] The recurring grants for conducting situational analysis and mapping of the children for one DCPU. No grant has been provided for Sponsorship, Foster Care & After Care Fund. Non-recurring grant for aforesaid 1 DCPUs has been provided as per the requirement projected by the State Government.
- [iv] The recurring grant for **State Adoption Resource Agency [SARA]** has been provided for **6 months** of the current financial year w.e.f. **01.10.2011 to 31.03.2012**.
- [v] The recurring grant for **Adoption Coordinating Agency [ACA]** has been provided for **6 months** of the current financial year w.e.f. **01.04.2011 to 30.09.2011**.

Contd.....



- [vi] 50% of Maintenance grant to 18 existing Government run Homes (3 Observation Home and 15 Children's Homes) and 7 NGO run have been provided, pending submission of a report on rationalization of homes by 30th December, 2011 by GNCTD. The 50% of grant-in-aid for construction of 1 Children's Home with capacity of 150 Children has been provided in the current financial year. The second instalment of construction grant would be released after the State will certify that the construction has been started and will indicate the expenditure incurred under the Head so far. The maintenance grants for these homes have been provided as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.04.2011 onwards. No grant for setting up of Specialised Unit for Children with Special Needs has been provided to the State Government.
- [vii] The recurring grants for 4 existing Child Welfare Committees [CWCs] have been provided for complete year and 10 months w.e.f. June, 2011 for 2 new CWCs. As per the information provided by the State Government, the CWCs meet five times a week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [x] The recurring grants for 3 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJB meet five times a week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [xi] The Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of NCT of Delhi through crossed Cheque, in favor of The Secretary, Finance Department, Government of NCT of Delhi.
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1077/JS&FA(WCD) dated 03.11.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 25.

Yours faithfully,



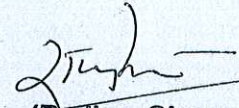
(Radhey Shyam)

Under Secretary to the Government of India

Contd.....

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
2. The Director, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
3. The Accountant General, Government of NCT of Delhi.
4. The Secretary, Finance Department, Government of NCT of Delhi.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD)
11. US (Budget)/ DDO (Cash), WCD.
11. Guard file/Section Folder.



(Radhey Shyam)

Under Secretary to the Government of India

No. 14-31/2009-CW-II (pt)
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated 29th March, 2012

To

The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of grants-in-aid for 4 new Open Shelter component (Non-recurring only) to the Government of NCT of Delhi under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs.10,62,000/- [Rupees Ten Lakh Sixty Two Thousand only] for 4 new Open Shelter (Non-recurring only) to the Government of NCT of Delhi as Central share for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SL. No.	ITEM- OPEN SHELTERS	AMOUNT AS PER ICPS NORMS FOR 4 NEW OPEN SHELTERS (RS. LAKHS)	ELIGIBLE GRANT FOR 4 NEW OPEN SHELTERS (RS. LAKHS)	FULL AND FINAL INSTALMENT (RS. LAKHS)#
i	Non-recurring	11.80	11.80	11.80
ii	Recurring	0.00	0.00	0.00
	Total	11.80	11.80	11.80
	Centre Share (90%)	10.62	10.62	10.62
	NGO Share (10%)	1.18	1.18	1.18*

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The non-recurring grant for 4 new Open Shelters has been provided for the current financial year. Recurring grant for 4 Open Shelters has not been provided for current financial year i.e. 2011-12 as only two days have been left for the month of March, 2012.
- [iii] The Government of NCT of Delhi shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.

R. Khatun

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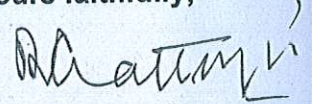
3. The above grants-in-aid will be released to the **Government of NCT of Delhi through crossed cheque, in favor of The Secretary, Finance Department, Government of NCT of Delhi.**

4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).

5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.2174/JS&FA dated 21.03.2012.**

6. Entry has been made in the Grants-in-aid Register at **Serial No. 52.**

Yours faithfully,

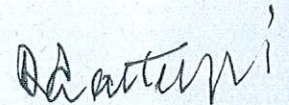


(R. Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
2. The Director, Department of Women & Child Development, Government of NCT Delhi, 1, Canning Lane, K. G. Marg, New Delhi – 110001.
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4. The Secretary, Finance Department, Government of NCT of Delhi.
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9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD)
- ✓ 11. Director- NIC for uploading on Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(R. Chatterjee)

Under Secretary to the Government of India